

Business Overview (As of January 31, 2008)

Description of Business



Leisure Segment

- **Tokyo Dome City**

Tokyo Dome City is the Tokyo Dome Group's core business, consisting of facilities located within Tokyo Dome City including Tokyo Dome, the Tokyo Dome Hotel, LaQua, Tokyo Dome City Attractions, and MEETS PORT.

- **Resort Operations**

Resort operations consist of the Atami Korakuen Hotel and Sapporo Korakuen Hotel.

- **Other Leisure Operations**

Other leisure operations consist of bicycle racetracks such as Matsudo Keirin, game centers located outside Tokyo Dome City, and sports clubs.



Retail Segment

The Retail segment consists of the Shop-In chain of stores offering select cosmetics and beauty items at 37 locations nationwide.



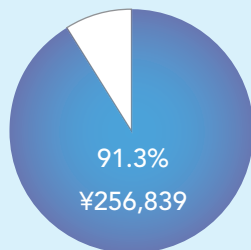
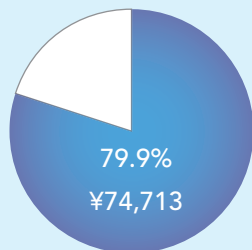
Other Segment

The Other segment consists of real estate leasing and sales, leasing, building maintenance, design/construction and operation of parking garages, life/nonlife and medical insurance agencies, securities holding and management, and cable television broadcasting.

Sales and Other Operating
Revenues / Component Ratio
(Millions of yen) / %

Total Assets /
Component Ratio
(Millions of yen) / %

Highlights of Results for the Fiscal Year Ended January 31, 2008



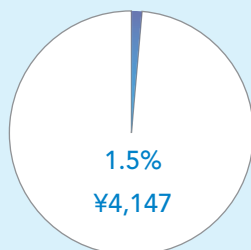
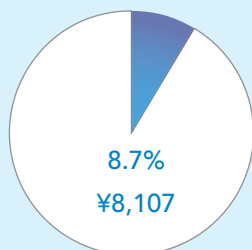
Revenue at Tokyo Dome, despite the professional baseball team Tokyo Yomiuri Giants winning the Central League championship and the hosting of the playoff Climax Series, declined year on year as a result of the lack of last period's World Baseball Classic and other events.

LaQua posted an increase in visitor numbers and a strong rise in tenant revenue, but recorded a year-on-year revenue decline due to slow growth in guests using the spa facilities.

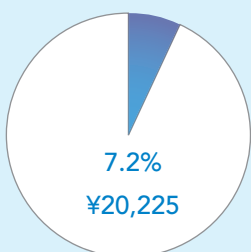
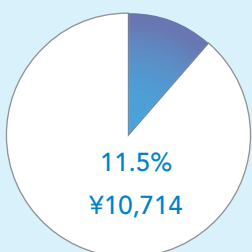
The Tokyo Dome Hotel set a new occupancy rate record as a result of various accommodation plan campaigns, and continued to post the highest operating performance since its opening.

The Atami Korakuen Hotel posted a decline in revenue due to a fall-off in the proportion of tour groups and decrease in attendant income.

The Sapporo Korakuen Hotel achieved overall revenue increases as result of positive performance by the Wedding, Banquet and External Sales divisions.



Sales at Shop-In retail outlets selling cosmetics and other variety goods rose year on year overall due to strong results at the Umeda store, Osaka Kyobashi store, and other locations in the Keihan (Kyoto-Osaka) region, together with a boost in sales following renovation at the Shinagawa store and Ebisu store.



The building maintenance business of Korakuen Sogo Service Co., Ltd. achieved an increase in income from contracts with customers outside the Tokyo Dome Group, and a rise in revenue year on year.