

Results by Business Segment (Fiscal Year Ended January 31, 2008)

The Tokyo Dome Group reduced its number of segments to three from four (eliminating the Finance segment) as of the subject fiscal year, following withdrawal from the finance business in the previous fiscal year.

Leisure Segment: Results Report

• Tokyo Dome City

The Tokyo Yomiuri Giants won the Central League pennant race for the first time in five years, and the league's first playoff Climax Series was held at Tokyo Dome. Other special events held at Tokyo Dome, such as the All Star game and Asia Series, contributed to results, but revenue declined year on year due to the lack of the World Baseball Classic and the U.S.–Japan baseball series held during the previous fiscal year.

LaQua recorded an increase in visitor numbers and a strong rise in tenant revenue, but posted a year-on-year revenue decline due to slow growth in guests using the spa facilities.

Tokyo Dome City Attractions experienced a year-on-year decrease in the number of visitors due to inclement weather resulting from the prolonged rainy season and the hot summer, and revenue declined year on year as a result.

The Yellow Building, the majority of which is leased out for off-track betting, recorded an increase in off-track betting sales at "Offt Korakuen" providing off-track betting for four tracks in the southern Kanto area. Revenue declined slightly overall, however, due to a falloff in leasing income of the Japan Racing Association's WINS Korakuen.

Restaurants and retail stores inside Tokyo Dome City recorded a rise in sales from the previous fiscal year due to the positive impact of concerts and other events held at Tokyo Dome.

The Tokyo Dome Hotel set a new record occupancy rate and increased revenue in the Accommodation Division due to a rise in the number of overseas guests, various accommodation plan campaigns, and a boost from events held at Tokyo Dome. The Wedding Division and Banquet Division both achieved revenue increases, continuing to post the strongest performance since the hotel's opening.

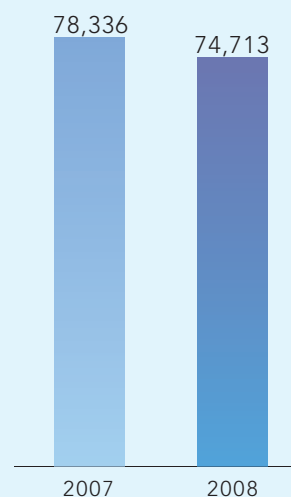
• Resort Operations

The Atami Korakuen Hotel achieved an increase in reservations for accommodation made through the Internet, but revenue declined overall due to a falloff in the proportion of tour groups and decrease in attendant income, along with the impact from a typhoon in September 2007.

The Sapporo Korakuen Hotel achieved sales in the Accommodation Division on par with the previous fiscal year amid a decline in the number of domestic visitors to Hokkaido, while revenue rose overall as result of positive performance by the Wedding, Banquet and External Sales divisions.

The Tokyo Dome Group also recorded sales in ski resort and golf course operations until withdrawal from the business at the end of May 2007.

Sales and Other Operating Revenues
(Millions of yen)



• Other Leisure Operations

The bicycle racetrack operated by Matsudo Kousan Co., Ltd. experienced sluggish growth in visitor numbers amid a downward trend in betting revenue nationwide, but a strong showing at on-site events resulted in a year-on-year rise in betting revenue. This led to greater revenue from leasing and outsourced operations for the racetrack business.

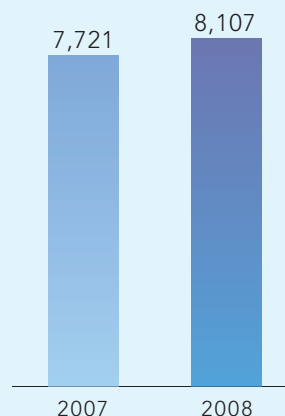
As a result, sales and other operating revenues in the Leisure segment declined 4.6 percent year on year, to ¥74,713 million, with operating income down 0.6 percent, to ¥16,989 million.

Retail Segment: Results Report

The number of Shop-In retail outlets, selling cosmetics and other beauty-related items declined by one to 37 locations with the closure of the Tsuchiura and Kokura stores, and the opening of the Fujisawa store. Sales overall rose year on year overall due to strong results at existing outlets, centered on the Umeda store, Osaka Kyobashi store, and other locations in the Keihan (Kyoto-Osaka) region, along with a boost in sales following renovation at the Shinagawa store and Ebisu store.

As a result, sales and other operating revenues in the Retail segment rose 5.0 percent year on year, to ¥8,107 million, with operating income up 54.4 percent, to ¥318 million.

Sales and Other Operating Revenues
(Millions of yen)



Other Segment: Results Report

The building maintenance business of Korakuen Sogo Service Co., Ltd. achieved an increase in income from contracts with customers outside the Tokyo Dome Group, and a rise in revenue year on year. Sales in the real estate leasing business operated by Matsudo Kousan Co., Ltd. also remained steady. Tohwa Kouken Co., Ltd., however, posted a revenue decline due to the lack of any large-scale orders for parking garages to rival that of the previous fiscal year.

As a result, sales and other operating revenues in the Other segment declined 34.5 percent year on year, to ¥10,714 million, though operating income rose 30.8 percent to ¥880 million.

These year-on-year comparisons include amounts from the Finance segment in the previous fiscal-year totals.

Sales and Other Operating Revenues
(Millions of yen)

